

Planning & Budget Committee Meeting

November 19, 2019



Measure L Update



Measure L Bond Overview

Measure L is a \$275 million General Obligation Bond passed by the voters of San Luis Obispo & Monterey Counties in the November 4, 2014 election.

The bond required 55% approval to be successful, it achieved 62%.



Measure L Bond Overview

First Issuance
Spring 2015
\$75 Million

Second Issuance
2018
\$73 Million

Third Issuance
2021
\$65 Million

Fourth Issuance
2024
\$62 Million

Between 2015 and 2024, Measure L will be paid out over the course of four bond issuances. Although each issuance is a different amount, they total \$275 million.

The Majority of Measure L projects fall under the following categories:

- Repairs
- Renovations
- New Construction
- Technology Upgrades
- Debt Retirement



First Issuance - Project Overview



**North County
Interim Housing**
Completed Summer 2015



**San Luis Obispo
Interim Housing Phase I**
Completed Summer 2015



**San Luis Obispo
Interim Housing Phase II**
Completed Spring 2016



**San Luis Obispo
Roofing/HVAC Upgrades**
Completed Winter
2016/2017

- Building 1100
- Building 4500
- Building 4600
- Building 4200

San Luis Obispo Campus – Instructional Building



Opened **SPRING 2018**

- (8) 45-cap multi-discipline classrooms
- (1) 90-cap forum size classroom
- 47 faculty/staff offices
- Staff lounge area
- Three meeting rooms.

North County Campus – Campus Center



Opened **SUMMER 2018**

- Centralized location for all student services
- Fine Arts Classrooms & 2 Multi-Discipline classrooms.

Second Issuance Projects Overview

February 2018 – January 2021 (\$73 million)

Capital Projects

- Aquatics Center & 1000s Complex ADA – SLO Campus
- Data Center – SLO Campus
- Early Childhood Education Building – North County Campus

Roofing/HVAC & ADA Repairs & Upgrades

- 1000
- 1200
- 1300
- 1400
- 2100
- 2200
- 2300
- 2400

Districtwide Repairs/Upgrades

- SLO Main Campus 12kV Electrical Switchgear Replacement
- 1000s/2000s Electrical Switchgear Replacement
- Asphalt Paving
- Signage & Wayfinding

21st Century Technology Upgrades

- SLO Telecom Room & Wireless Access Point Installation
- SLO Campus Fiber Star
- District Wide VoIP Phone Conversion

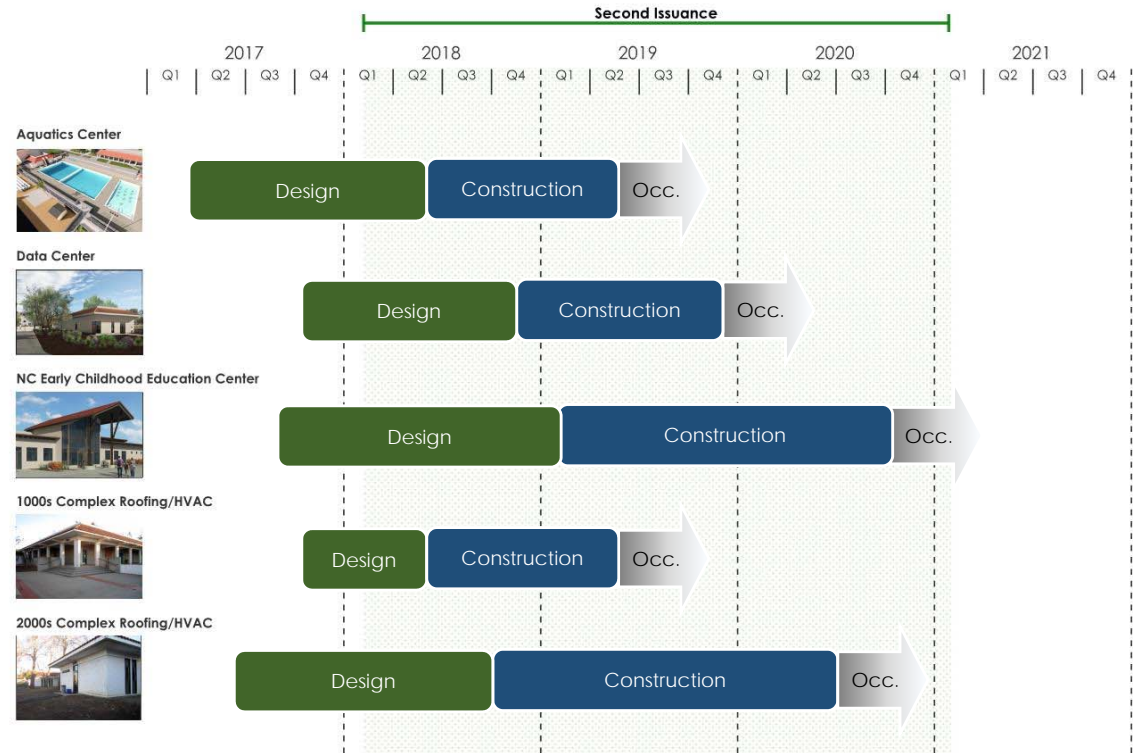
Other Projects

- SLO Gym Floor Replacement
- Kinesiology Classroom Modular
- IT/Computer Services 4110 Relocation
- Hollister Adobe Stabilization
- 7300 Emergency Boiler Replacement

Second Issuance Project Timelines

2nd Issuance Milestones:

- Aquatics Center:**
 Construction Start – May 2018
 Occupancy – June 2019
- Data Center:**
 Construction Start – Fall 2018
 Occupancy – Winter 2019
- NC Early Childhood Education Center:**
 Construction Start – Spring 2019
 Occupancy – Spring 2021
- ADA/Roofing/HVAC Upgrades:**
 1000s Complex – May 2018
 2000s Complex – May 2019
- Electrical Switchgear Replacement:**
 1000/2000 Complex – Winter 2019
 Main Campus – Winter 2019



Second Issuance – Capital Projects



**San Luis Obispo
Aquatics Center & ADA Upgrades**
Completed Summer 2019



San Luis Obispo Data Center
Completion Fall 2019



**North County
R&B Shultz Early Childhood Education
Building**
Completion Fall 2020

Second Issuance – Modernization Projects



**1000s Complex
Roofing/HVAC**
Completed Summer 2019



**2000s Complex
Roofing/HVAC & ADA
Upgrades**
Completion Fall 2019



**San Luis Obispo
Main Campus &
1000s/2000s Electrical
Switchgear Replacement**
Completion Winter 2019



**Telecom & Wireless
Access Point
Technology Upgrades**
Completion Fall 2019

- 1000s Complex
- 2000s Complex
- Athletic Fields

Third Issuance Projects Overview

February 2021 – January 2024 (\$65 million)

Capital Projects

- Public Safety – SLO Campus
- Parking Lot 10 & Central Campus – North County Campus
- Admin Loop/Parking Lot & Promenade – SLO Campus

Roofs/HVAC & ADA Repairs & Upgrades

- 4000/4100/4200/4300/4400/4500/4600
- 5100/5200/5300/5400
- 6100/6200/6300
- 7100/7300
- 8000/8100
- 9100/9200

Districtwide Repairs/Upgrades

- Site Infrastructure & Utilities
- Asphalt
- Signage & Wayfinding

21st Century Technology Upgrades

Fourth Issuance Projects Overview

February 2024 – January 2027 (\$62 million)

Capital Projects

- 3100/3200 Campus Center TI – SLO Campus
- Trades & Technology – North County Campus
- Parking Lot 10 & Central Campus – North County Campus

Roofs/HVAC & ADA Repairs & Upgrades

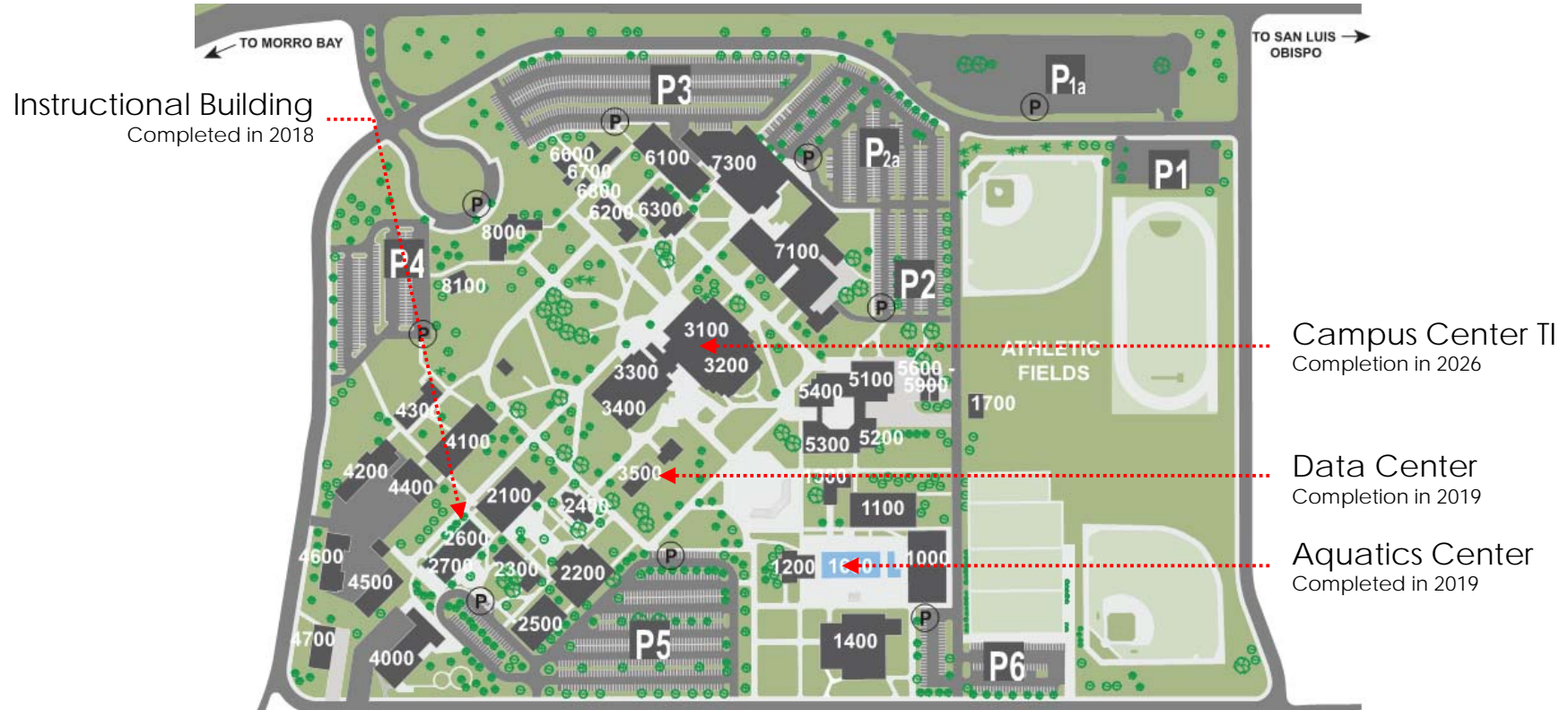
- 2500
- 3100/3200/3300/3400

Districtwide Repairs/Upgrades

- Site Infrastructure & Utilities
- Asphalt
- Signage & Wayfinding

21st Century Technology Upgrades

San Luis Obispo Campus



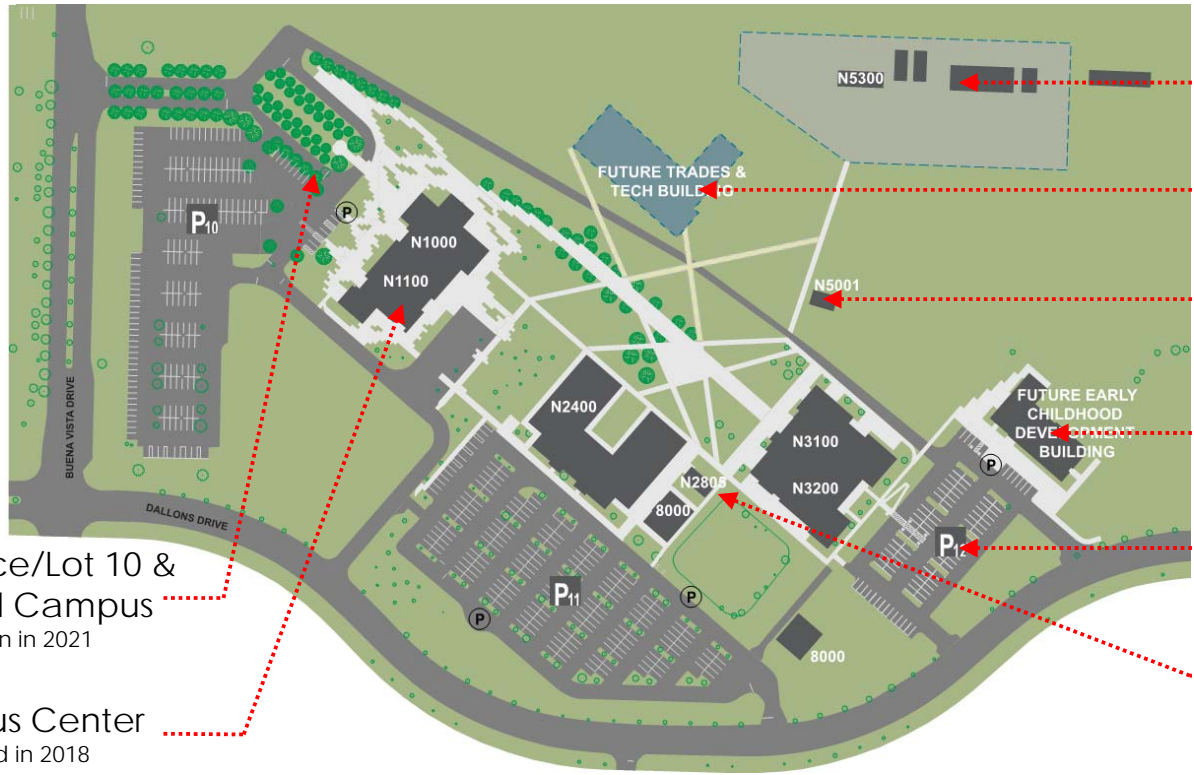
Instructional Building
Completed in 2018

Campus Center TI
Completion in 2026

Data Center
Completion in 2019

Aquatics Center
Completed in 2019

North County Campus



Plant Science
Completed in 2017

Trades & Technology
Completion in 2025

Kinesiology Classroom
Completed in 2019

Early Childhood
Education
Completion in 2020

Parking Lot 12
Completed in 2019

Nursing Sim Lab
Completed in 2017

Entrance/Lot 10 &
Central Campus
Completion in 2021

Campus Center
Completed in 2018



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