

2019-2020 BUDGET TIMELINE

| | |
|---------------------|--|
| March 26 | Send out Staffing Sheets to Budget Managers |
| March 26 - April 12 | Complete Budget Set-up Testing |
| April 15 | Begin budget process and position control |
| April 23 | Last day to request roll of unspent 2018-2019 budget for P&B meeting on May 7 |
| May 3 | Finalize position control |
| May 15 | Governor's May Revise |
| May 16 tentative | Planning and Budget approve Budget Assumptions |
| May 20-22 | ACBO Conference |
| May 31 | Final adjustments to Tentative Budget (if needed) |
| June 7 | Tentative Budget to printer Tentative Budget to Todd for distribution in Board Packet |
| June 19 | Tentative Budget to Board of Trustees for adoption |
| July 8 | Tentative Budget available in Banner Begin 2018-2019 Year-End Closing |
| Jul 8-12 | Budget meetings with Dan/Chris/Emily |
| Aug 9 | Close 2018-2019 Last day to request permanent budget transfers |
| Aug 23 | Final Budget to printer Final Budget to Todd for distribution in Board Packet |
| Sep 3 | Final Budget to Planning & Budget |
| Sep 4 | Final Budget to Board of Trustees for adoption |
| Sep 6 | Adopted Budget available in Banner |