



**SLOCCCD GRANT PROGRAM ANNUAL REPORT
2018-2019 Fiscal Year**

Grant	Amount Received	Strategic Alignment*	Funding Period
GRANTS TO THE SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT			
Adult Education			
<u>Workforce Innovation and Opportunity Act (WIOA)</u> <ul style="list-style-type: none"> Adult literacy education Project Director: Mia Ruiz 	\$219,274	Access Fiscal	07/01/2018 – 06/30/2019
Basic Skills			
<u>Basic Skills & Student Outcomes Transformation (CCCCO)</u> <ul style="list-style-type: none"> QuickStart, Zoom, Faculty Learning Community (Year 3) Project Director: Regina Voge \$1,398,061 over 3 years	\$655,288	Access Completion Fiscal	07/01/2016 – 06/30/2019
Business & Entrepreneurship			
<u>Deputy Sector Navigator – Small Business (SB-1402)</u> <ul style="list-style-type: none"> Pathways with employers and K-12 partners Project Director: Gayla Jurevich 	\$235,000	Access Partnerships Fiscal	07/01/2018 – 06/30/2019
<u>Entrepreneurship Faculty Champion Mini-Grant (Solano Community College District)</u> <ul style="list-style-type: none"> Establish Entrepreneurship Center for students Project Director: Neil Higgins 	\$7,500	Completion Fiscal	11/01/2018 – 06/30/2019
<u>Industry Sector Projects in Common</u> <ul style="list-style-type: none"> Gig Economy, Integrating Business Advising in the Classroom & Infusing Entrepreneurship into MakerSpaces Project Director: Gayla Jurevich 	\$30,000	Access Completion Partnerships Fiscal	07/01/2017 – 12/31/2019
<u>Self-Employment Pathways in the Gig Economy</u> <ul style="list-style-type: none"> Develop courses for freelancers or independent contractors – Pilot project with 20 Colleges Project Director: Gayla Jurevich 	\$15,000	Access Completion Fiscal	07/01/2017 – 12/31/2018



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Career Technical Education (CTE)			
<u>California Apprenticeship Initiative (CCCCO)</u> <ul style="list-style-type: none"> • Pilot apprenticeship program at commercial farms in partnership with Ventura County CCD • Project Director: Matthew Green \$60,000 over 3 years	\$20,000	Access Completion Fiscal	03/20/2019 – 01/31/2022
<u>California Career Pathways Trust (Round 2)</u> <ul style="list-style-type: none"> • Pathways for college/career readiness (Year 4) • Project Director: Sabrina Robertson \$190,616 over 4 years	\$172,268	Access Partnerships Fiscal	08/01/2015 – 06/30/2019
<u>Career and Technical Education Act (CTEA – Perkins)</u> <ul style="list-style-type: none"> • CTE equipment and curriculum development • Project Director: Sabrina Robertson 	\$276,801	Access Completion Fiscal	07/01/2018 – 06/30/2019
<u>Career and Technical Education (CTE) Transitions</u> <ul style="list-style-type: none"> • CTE equipment and curriculum development • Project Director: Sabrina Robertson 	\$41,377	Access Completion Fiscal	07/01/2018 – 06/30/2019
<u>Education Futures (CCCCO)</u> <ul style="list-style-type: none"> • Expand Teacher Preparation Pathways (Year 2) • Project Director: Sabrina Robertson \$150,000 over 2 years	\$75,000	Access Completion Partnerships Fiscal	02/01/2018 – 01/30/2020
<u>Nuclear Regulatory Commission</u> <ul style="list-style-type: none"> • Scholarships for students in the nuclear power program • Project Director: Alan Ross \$150,000 over 2 years	\$75,373	Access Completion Partnerships Fiscal	07/01/2018 – 06/30/2020
<u>Teacher Preparation Program (TPP)</u> <ul style="list-style-type: none"> • Regional collaboration on teacher preparation • Project Director: Cherie Moore 	\$8,500	Access Completion Partnerships Fiscal	11/15/2018 – 10/31/2019



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Community Programs			
<u>California Green Business Program</u> <ul style="list-style-type: none"> • Certify Green Businesses through Sustainability Center • Project Director: Matthew Green 	\$30,000	Partnerships Fiscal	03/01/2018 – 03/01/2019
<u>County of SLO Behavioral Health Services</u> <ul style="list-style-type: none"> • Successful Launch at John Muir Charter School (<i>Last Year</i>) • Project Director: Matthew Green 	\$135,668	Access Fiscal	07/01/2018 – 06/30/2019
<u>County of SLO Department of Social Services</u> <ul style="list-style-type: none"> • Bridge program for at-risk high school students • Project Director: Matthew Green 	\$65,000	Access Fiscal	07/01/2018 – 06/30/2019
<u>SLO Community Foundation - Youth Opportunities Fund</u> <ul style="list-style-type: none"> • Successful Launch at John Muir Charter School (<i>Last Year</i>) • Project Director: Matthew Green \$73,545 over 2 years	No Cost Extension	Access Fiscal	12/01/2015 – 06/30/2019
<u>State of California Military Department</u> <ul style="list-style-type: none"> • Health services at Sunburst Academy • Project Director: Matthew Green 	\$253,669	Fiscal	01/01/2019 – 12/30/2020
Dual/Concurrent Enrollment			
<u>Award for Innovation: CA Dept. of Finance</u> <ul style="list-style-type: none"> • Expand dual/concurrent enrollment with Paso Robles High School • Project Director: Deborah Wulff \$2,000,000	No Cost Extension	Access Completion Fiscal	06/01/2017 – 06/30/2022
Foster Youth			
<u>Youth Empowerment Strategies for Success (YESS)</u> <ul style="list-style-type: none"> • Educational/employment training for foster youth • Project Director: Mimi Feliciano-Hix 	\$22,500	Access Fiscal	07/01/2018 – 06/30/2019



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Health, Mental Health & Safety			
<u>California Department of Justice</u> <ul style="list-style-type: none"> • Implement smoke and tobacco-free campus policy • Project Director: Bryan Millard \$86,999 over 3 years	\$52,972	Completion Facilities Fiscal	01/01/2019 – 12/31/2021
Hispanic-Serving Institution			
<u>U.S. Department of Agriculture: Hispanic-Serving Institutions Education Program</u> <ul style="list-style-type: none"> • Agriculture Guided Pathways, Latinx Outreach, Job Shadowing, Internships, Scholarships • Project Director: Amy Stapp \$275,000 over 4 years	\$59,372	Access Completion Partnerships Fiscal	09/01/2018 – 08/31/2022
<u>U.S. Department of Education: Title V Developing Hispanic-Serving Institutions</u> <ul style="list-style-type: none"> • Guided Pathways to 5 teaching credentials and ubiquitous Wi-Fi coverage (Year 2) • Project Director: Bret Clark/Deborah Wulff \$2,492,170 over 5 years	\$496,277	Access Completion Partnerships Facilities Fiscal	09/01/2017 – 08/31/2022
<u>U.S. Department of Education: Title V Developing Hispanic-Serving Institutions (Supplemental Funding)</u> <ul style="list-style-type: none"> • Civics, Economics, Financial/Media Literacy, Diversity • Project Director: Bret Clark 	\$115,722	Completion Fiscal	10/01/2018 – 09/30/2019
Nursing			
<u>Nursing Enrollment Growth (CCCCO)</u> <ul style="list-style-type: none"> • Increase enrollment in RN program • Project Director: Marcia Scott 	\$120,967	Access Fiscal	07/01/2018 – 06/30/2019
<u>Certified Nursing Assistant Expansion (CCCCO)</u> <ul style="list-style-type: none"> • Increase enrollment in CAN program • Project Director: Marcia Scott 	\$22,500	Access Fiscal	07/01/2018 – 06/30/2019



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Online Education / Open Education Resources			
<u>California College Textbook Affordability Act of 2015 (AB 798)</u> – Bonus Funding <ul style="list-style-type: none"> • Convert 50 course sections to Open Education Resources with Santa Barbara City College • Project Director: Kevin Bontenbal 	\$34,500	Completion Fiscal	01/01/2019 – 06/30/2020
<u>California Virtual Campus – Online Education Initiative</u> <ul style="list-style-type: none"> • Online CTE Pathways Planning Grant • Project Director: Ryan Carnal 	\$9,918	Fiscal	03/15/2019 – 05/01/2019
Science, Technology, Engineering, Math (STEM)			
<u>National Science Foundation: Improving Undergraduate STEM Education</u> <ul style="list-style-type: none"> • Develop an undergraduate research education program • Project Director: Laurie McConico/Jason Curtis \$256,456 over 3 years	\$77,827	Completion Partnerships Fiscal	03/01/2019 – 02/28/2022
<u>National Science Foundation: Louis Stokes Alliance for Minority Participation (LSAMP) / Allan Hancock College</u> <ul style="list-style-type: none"> • Central Coast California Community College (C5) Alliance Planning Grant • Project Director: Jason Curtis 	\$15,000	Access Completion Partnerships	09/01/2018 – 02/29/2020
<u>National Science Foundation: Scholarships in STEM</u> <ul style="list-style-type: none"> • Scholarships and services for Engineering students between Cuesta, Hancock and Cal Poly • Project Director: Jeff Jones \$1,179,708 over 5 years	\$306,143	Access Completion Partnerships Fiscal	10/01/2018 – 09/30/2023



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<u>National Science Foundation: Advanced Technological Education (ATE)</u> <ul style="list-style-type: none"> • Establish Geographic Information System (GIS) Analyst certificate within Geology program (Year 1) • Project Director: Feride Schroder/Debra Stakes \$224,904 over 3 years	\$61,019	Access Completion Partnerships Fiscal	07/01/2018 – 06/30/2021
<u>National Summer Transportation Institute (NSTI)</u> <ul style="list-style-type: none"> • Summer STEM program for middle school girls • Project Director: Jeffery Alexander 	\$35,000	Access Partnerships Fiscal	03/19/2019 – 07/31/2019
Student Services & Outreach			
<u>California Community College's Chancellor's Office / San Mateo County Community College District</u> <ul style="list-style-type: none"> • Promise Scholars Program Replication • Project Director: Mark Sanchez \$150,000 over 2 years	\$25,000	Access Completion Fiscal	04/01/2019 – 06/30/2021
<u>Catalyst Fund</u> <ul style="list-style-type: none"> • Services for Undocumented Students • Project Director: Erin Lastreto 	\$125,000	Access Completion Fiscal	09/01/2018 – 08/30/2019
<u>Child Care Access Means Parents in School (CCAMPIS)</u> <ul style="list-style-type: none"> • Child care subsidies to the campus Children's Centers for low income students • Project Director: Katie Mervin \$304,308 over 4 years	\$76,077	Access Completion Fiscal	10/01/2018 – 09/30/2022
<u>County of SLO Department of Social Services</u> <ul style="list-style-type: none"> • Work study program for CalWorks students • Project Director: Hunter Perry 	\$75,000	Completion Fiscal	07/01/2018 – 06/30/2019



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<u>Veterans Resource Center Grant Program (CCCCO)</u> • Improvements to Veterans Resource Centers • Project Director: Mark Sanchez \$100,000 over 3 years	\$28,600	Access Completion Facilities Fiscal	10/01/2018 – 12/31/2021
Technology			
<u>CCC Technology Center Connectivity Mini-Grant</u> • Upgrade firewall to 10 Gb • Project Director: Jesse Dabill	\$50,000	Facilities Fiscal	01/01/2018 – 12/31/2018
GRANTS TO THE CUESTA COLLEGE FOUNDATION			
<u>Bank of America Foundation</u> • Culinary Arts at CA Conservation Corps (CCC) • Project Director: Cherie Moore	\$5,000	Completion Fiscal	07/01/2018 – 06/30/2019
<u>Briscoe Foundation</u> • South County Student Support • Project Director: Shannon Hill	\$5,000	Completion Fiscal	12/31/2018 – 12/31/2019
<u>City of San Luis Obispo Grants-In-Aid</u> • San Luis Obispo Campus Food Pantry • Project Director: Anthony Gutierrez	\$2,500	Completion Fiscal	08/01/2018 – 07/30/2019
<u>City of San Luis Obispo Grant- in-Aid (Tourism)</u> • CPAC Annual Benefit • Project Director: Karen Tacket	\$1,000	Partnerships	07/01/2018 – 06/30/2019
<u>Foundation for California Community Colleges</u> • Civic Impact - voter registration and election events • Project Director: Anthony Gutierrez	\$10,000	Completion Fiscal	10/01/2016 – 12/31/2019
<u>Justin Winery</u> • North County Youth Scholars • Project Director: Maria Escobedo	\$5,000	Access Fiscal	04/01/2019 – 03/31/2020



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<u>Harold J. Miossi Charitable Trust</u> <ul style="list-style-type: none"> • Art Gallery - Promotion & Exhibits (Year 5) • Project Director: Margaret Korisheli \$250,000 over 5 years	\$50,000	Partnerships Fiscal	08/01/2014 – 08/01/2019
<u>League for Innovation in the Community College</u> <ul style="list-style-type: none"> • National Public Health Week Campus Activities • Project Director: Michelle Zulim-Clark 	\$400	Completion	02/05/2019 – 05/31/2019
<u>PG&E</u> <ul style="list-style-type: none"> • Cuesta Promise Scholarship Expansion • Project Director: Shannon Hill 	\$20,000	Access Completion Fiscal	07/01/2018 – 06/30/2019
<u>SLO Community Foundation – Janssen Youth Sports Fund</u> <ul style="list-style-type: none"> • Sports equipment for College for Kids • Project Director: Wes Martin 	\$3,000	Access Fiscal	07/01/2018 – 06/30/2019
<u>SLO Community Foundation</u> <ul style="list-style-type: none"> • Annual College Night (Year 3) • Project Director: Jeffery Alexander \$15,000 over 3 years	\$5,833	Access Completion Fiscal	05/01/2016 – 04/30/2019
<u>SLO Community Foundation</u> <ul style="list-style-type: none"> • Campus Food Pantry • Project Director: Anthony Gutierrez 	\$2,500	Completion Fiscal	12/01/2018 – 11/30/2019
<u>Wells Fargo</u> <ul style="list-style-type: none"> • Latina Leadership, Art Exhibit, Cuesta Fund • Project Director: Karen Tackett 	\$15,000	Completion Fiscal	07/01/2018 – 06/30/2019
<u>Union Bank</u> <ul style="list-style-type: none"> • Cuesta Promise Scholarship • Project Director: Shannon Hill 	\$2,500	Access Fiscal	07/01/2018 – 06/30/2019



SLOCCCD GRANT PROGRAM SUMMARY

Fiscal Year	Number of Active Grants	Value of New Grant Awards	Receivable Grant Revenue
2015 – 2016	30	\$3,522,578	\$3,764,819
2016 – 2017	35	\$7,573,207	\$6,166,073
2017 – 2018	44	\$7,284,878	\$6,163,900
2018 – 2019	53	\$4,668,171	\$4,117,845

Note: "No cost extension" indicates: 1) a multi-year grant that was paid in full in the first year, OR 2) a grant with remaining funds at the end of the grant term that was allowed additional time to spend the balance.

***STRATEGIC ALIGNMENT**

Institutional Goal 1: Completion

Increase rates of completion for degrees, certificates, and transfer-readiness overall for students.

Institutional Goal 2: Access

Increase student access to higher education.

Institutional Goal 3: Partnerships

Develop and sustain collaborative projects and partnerships with the community's educational institutions, civic organizations, businesses and industries.

Institutional Goal 4: Facilities & Technology

Integrate and improve facilities and technology to support student learning and the innovations needed to serve its diverse communities.

Institutional Goal 5: Fiscal

Build a sustainable and stable fiscal base.